

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITION
(Central Universities receiving Plan Non-Plan Grants)

(XII PLAN)

NAME OF THE UNIVERSITY:

UNIVERSITY OF DELHI

(Rs. In lakhs)

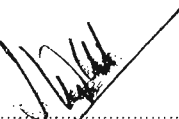
Sl.No.	Unspent Balances as on 1.1.2016							
	Scheme	XII Plan Allocation	Grant received during 2012 to 2017 against XII Plan allocation	Interest earned/other income on the grant received	Total funds availabel with the University (4+5)	Expenditure incurred upto 31.12.2015 against XII Plan Releases	% of Utilization (7/8)	Unspent Balances as on 1.1.2016 (7-8)
1	2	3	4	5	6	7	8	9
1	XII Plan General Development Assistance (including Merged & Fellowship Scheme which is now a part of XII Plan GDA)+payment of outstanding property tax (30000+4500)	27000.00	16975.00	1757.89	18732.89	6853.83	36.59	11879.06
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose/project wise)							
(i)								
(ii)								
(iii)								
3	XI Plan Committees Liabilities (if any)							
	Total	27000.00	16975.00	1757.89	18732.89	6853.83		11879.06

Signature

Designation : REGISTRAR

Date

Seal of the University



 दिल्ली विश्वविद्यालय
 Registrar
 University of Delhi
 दिल्ली ११०००७ / Delhi-110007

Signature

Designation : FINANCE OFFICER

Date

Seal of the University


 दिल्ली विश्वविद्यालय
 Finance Officer
 University of Delhi
 दिल्ली-११०००७ / Delhi-110007

Expenditure Details during XII Plan Item-wise

Name of the University

Sl.No.	Item	XII Plan Allocation	Grants Received from UGC during XII Plan	Expenditure incurred against XII Plan Grant Release					
				2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5					
I	Recurring (Grant-in-aid General) (31)								
(i)	Recurring expenses			282.77	537.65	476.29	486.03		1782.74
II	Expenditure on Non-NET Fellowship to M.Phil/Ph.D. scholars			344.30	601.46	675.79	516.53		2138.07
	Total - I + II	8500.00	8500.00	627.07	1139.11	1152.07	1002.55		3920.81
II	Recurring (Grant-in-aid Salary) (36)								
(i)	Staff Salary:	3500.00	1975.00						
	Teaching			781.70	634.36	703.70	188.15		2307.90
	Non-Teaching								
	TOTAL-II	3500.00	1975.00	781.70	634.36	703.70	188.15		2307.90
III	Non-Recurring (Grants for Creation of Capital Assets) (35)								
(i)	Building			0.00	0.00	0.47	0.00		0.47
(ii)	Books & Journals								
(iii)	Equipment (Excluding furniture, fixture & Computers)			225.53	31.51	12.59	18.52		288.15
(iv)	Campus Development (For construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)								
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)			91.05	121.66	110.24	13.55		336.49
	TOTAL-III	15000.00	6500.00	316.58	153.17	123.30	32.07		625.12
	GRAND TOTAL (I+II+III)	27000.00	16975.00	1725.35	1926.63	1979.08	1222.77	0.00	6853.83

Signature

Designation : REGISTRAR

Date :

Seal of the University

Registrar
 दिल्ली - 110007 / Delhi 110007

Signature

Designation : FINANCE OFFICER

Date :

Seal of the University

Finance Officer
 दिल्ली - 110007 / Delhi-110007